

**REQUEST TO DEVIATE UNDER G.S. 143C-6-4:**

*Prior consultation with Governmental Operations is required when the total requirements for a State department will exceed the department's certified budget for the fiscal year by more than three percent.*

**DEPARTMENT:** Office of the Governor

**FISCAL YEAR:** 2012

Budget Code	Certified Requirements	Projected Authorized Requirements	3% Deviation Threshold	Projected Deviation Over 3% Threshold
13000	\$ 5,501,528	\$ 282,537,177	\$ 165,046	\$ 276,870,603
33000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Department Total	\$ 5,501,528	\$ 282,537,177	\$ 165,046	\$ 276,870,603

Less Total of Prior Deviation Consultations:

Current Deviation Request: \$ 276,870,603

**JUSTIFICATION FOR REQUEST:**

Carryforward grants from prior year

Education SFSF \$ 8,848,701.00

Government Services SFSF \$ 823,521.00

Education Jobs \$ 160,000,000.00

Early Childhood Sys Building	\$	249,655.00
Race to the Top	\$	90,379,915.00

New Grant		
Race to the Top Early Learning Challenge	\$	16,562,416.00
	\$	<u>276,864,208.00</u>